

## FINANCIAL HIGHLIGHTS (STANDALONE)

(₹ in Crore)

Sl. No.	Particulars	Ind AS									
		2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
1	Revenue from Operations	10,193	11,950	9,921	6,910	4,948	5,202	4,415	3,896	2,995	2,419
2	Other Income	484	437	340	271	253	240	264	227	260	442
3	Total Income	10,677	12,388	10,262	7,181	5,200	5,442	4,679	4,123	3,254	2,861
4	Expenditure Before Finance Cost and Depreciation & Ammortisation	9,714	11,186	9,338	6,534	4,587	4,726	4,037	3,512	2,718	2,187
5	Finance Cost	7	10	3	10	15	27	16	64.53	61	43
6	Depreciation and Ammortisation	38	36	38	27	25	16	12	13	18	28
7	Earning Before Interest, Tax and Depreciation (EBITDA)	963	1,201	924	647	614	716	642	611	611	673
8	Earning Before Interest, Tax (EBIT)	925	1,165	886	620	589	700	631	598	593	645
9	Profit Before Tax	918	1,156	883	610	574	673	615	533	532	602
10	Profit After Tax	738	863	777	544	405	490	445	391	369	395
11	Dividend for the Year	249	292	282	235	221	223	203	192	192	168
12	Share Capital	188.10	188.10	188.10	188.10	94.05	94.05	94.05	94.05	98.980	19.800
13	Capital Employed *	6,237	5,772	5,178	4,621	4,406	6,007	6,510	6,952	3,829	3,667
14	Net Worth	6,237	5,772	5,178	4,621	4,406	4,161	3,950	3,752	3,829	3,667
15	PBT Margin (%) (PBT/Total Income)	8.60	9.33	8.61	8.49	11.04	12.37	13.14	12.93	16.35	21.04
16	PAT Margin (%) (PAT/Total Income)	6.91	6.97	7.57	7.58	7.78	9.00	9.51	9.48	11.34	13.81
17	Return on Net Worth (%) (PAT/Net Worth)	11.83	14.95	15.00	11.77	9.18	11.77	11.27	10.42	9.64	10.77
18	Return on Capital Employed (%) (EBIT/Capital Employed)	14.82	20.18	17.11	13.42	13.36	11.66	9.69	8.60	15.48	17.59
19	Number of Employees (No.)	1,190	1,272	1,341	1,278	1,295	1,369	1,576	1,622	1,496	1,499
20	Income per Employee (Total Income/ Number of Employee)	8.97	9.74	7.65	5.62	4.02	3.98	2.97	2.54	2.18	1.91

\* During the Year 2021, the Company has offset loan from IRFC and amount recoverable from RLDA. Accordingly previous year's figures have been restated.