

CSR Activities for FY 2015-16
(As on 31.03.2016)

(Amount in ₹ Lacs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Estimated Cost	Expenditure incurred during 2012 - 13	Expenditure Incurred during 2013 - 14	Expenditure incurred during 2014 - 15	Balance/ Allocated amount for 2015 - 16	Expenditure incurred during 2015 - 16
1	Providing Toilets in Schools	Education [S. No. (ii) of Sch VII]	20.00	-	-	-	20.00	20.33
2	Use of Renewable Energy by installing Solar Panel at locations	Environment [S. No. (iv) of Sch VII]	123.44	75.00	16.39	22.05	10.00	-
3	Vocational cum skill development training in the state of MP/Rajasthan	Education [S. No. (ii) of Sch VII]	20.00	-	5.06	2.00	12.94	0.25
4	Vocational training centers for women at Bankoot (Banihal) for tailoring and embroidery	Education [S. No. (ii) of Sch VII]	5.00	-	2.43	1.51	1.06	1.78
5	Running and maintenance cost of the 3 health units existing at Banihal, Lalganj, Sivok.	Health [S. No. (i) of Sch VII]	30.00	-	-	22.90	30.00	22.96
6	Provision of Mokshda cremation system two units location of Mokshda Green Cremation system of (Mokshda PEVSS) at Raebareli, UP	Environment [S. No. (iv) of Sch VII]	79.00	-	31.61	39.52	7.87	5.48
7	Up gradation of school and other facilities in village Bhauri Gwalior (MP)	Education [S. No. (ii) of Sch VII]	20.00	-	5.00	13.77	1.23	2.28
8	Eye & Health Check up camps	Health [S. No. (i) of Sch VII]	5.00	-	-	0.83	4.18	0.83
9	Development works for Govt. School, Soomber (J&K).	Education [S. No. (ii) of Sch VII]	10.00	-	-	5.13	4.87	1.84
10	Drinking water supply for Kaskoot (J&K)	Health [S. No. (i) of Sch VII]	5.00	-	-	-	5.00	-
11	Construction of Concrete Pathway from Kaskoot Village (Eastern side) up to the West side boundary wall of Banihal Station yard in J&K	Infrastructure Development [S. No. (x) of Sch VII]	4.50	-	-	2.67	1.83	1.08
12	Providing infrastructure facilities in Dulhapur village near Benaras	Infrastructure Development [S. No. (x) of Sch VII]	25.00	-	-	6.09	18.91	16.90
13	Provision of solar power panels at "MUSKAAN" school for differently abled adult children in Vasant Kunj, New Delhi	Education [S. No. (ii) of Sch VII]	18.00	-	-	-	18.00	17.57
14	Improvement to school infrastructure by providing fencing, pathway and drinking water facilities.	Education [S. No. (ii) of Sch VII]	7.00	-	-	1.92	5.08	-
15	Up-gradation of school infrastructure and rural infrastructure at village Bhoori (Chinor) of Gwalior District	Education [S. No. (ii) of Sch VII] & Infrastructure Development [S. No. (x) of Sch VII]	4.77	-	-	-	4.77	4.54
16	Providing school bags and stationery items to the students in Govt. schools.	Education [S. No. (ii) of Sch VII]	4.73	-	-	-	4.73	2.55
17	Up-gradation of passenger amenities under CSR at stations Patna and Guwahati	As per Sch. VII	400.00	-	-	-	203.00	144.81
18	Drinking water supply scheme & pipe line for villagers at Sumber (J&K)	Health [S. No. (i) of Sch VII]	20.00	-	-	-	10.00	9.99

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19	Contribution to Swachh Bharat Kosh	Health [S. No. (i) of Sch VII]	193.00	-	-	-	193.00	193.00
20	Supply of Artificial Limbs to differently abled persons through ALIMCO (govt. undertaking).	For Differently abled [S. No. (ii) of Sch VII]	30.00	-	-	-	30.00	22.50
21	Skill Entrepreneurship Development Programmes in the state of J&K through NITCON & ISDA	Employment Enhancing Education [S. No. (ii) of Sch VII]	30.00	-	-	-	21.00	6.05
22	Imparting skill Development training through National Handicapped Finance & Development Corporation.	Employment Enhancing Education for Differently abled [S. No. (ii) of Sch VII]	18.00	-	-	-	18.00	-
23	Contribution to Clean Ganga Fund	Health [S. No. (iv) of Sch VII]	127.00	-	-	-	127.00	127.00
24	Providing sanitized toilets in schools, communities etc. near the projects	Education [S. No. (ii) of Sch VII]	30.00	-	-	-	30.00	-
25	Annual maintenance of the arsenic removal plant installed in WB	Health [S. No. (i) of Sch VII]	2.00	-	-	-	2.00	2.00
26	Infrastructure improvement in Govt. high school at Gurha Mundian, Tehsil - Hiranagar, Distt- Kathua, J&K	Education [S. No. (ii) of Sch VII]	20.00	-	-	-	20.00	10.00
27	Construction of two nos. of community hall of size having plinth area approx. 750 sq ft for each (total 1500 sq ft for 2 nos.) at the village - Pirari, Block-Dariapur, District-Chhapra.	Infrastructure Development [S. No. (x) of Sch VII]	30.00	-	-	-	5.00	-
28	Improvement of different existing Gali/Pathways at the village - Pirari/Bazraha, Block - Dariapur, District - Chhapra, Approximate Length - 1500 m	Infrastructure Development [S. No. (x) of Sch VII]	60.88	-	-	-	10.00	-
29	Improvement of existing road at the village - Pirari, Block- Dariapur, District - Chhapra, Approximate length - 1200 m	Infrastructure Development [S. No. (x) of Sch VII]	46.15	-	-	-	10.00	-
30	Cancer Screening and Awareness Camps in poor localities of Santragachi, Shalimar, Behala, Sonagachi, Khidripur, Chetla and nearby localities.	Health [S. No. (i) of Sch VII]	4.50	-	-	-	4.50	-
31	Contribution to Health Minister's Cancer Patient Fund (HMCPF) under Rashtriya Arogya Nidhi (RAN).	Health [S. No. (i) of Sch VII]	45.00	-	-	-	45.00	-
32	Conducting Mobile Medical Camps in J&K by Bharat Sevashram Sangha	Health [S. No. (i) of Sch VII]	10.00	-	-	-	10.00	-
33	Contribution to GODHULI for promoting the education for street Children in Delhi	Education [S. No. (ii) of Sch VII]	4.90	-	-	-	1.50	-
34	Contribution to NBCFDC for skilled development training programmes for backward classes youths.	Employment Enhancing Education [S. No. (ii) of Sch VII]	30.00	-	-	-	30.00	-
35	Up skill -Training in Tailoring, Dress making & Beautification to 53 Women Inmates of District Jail Gautambudh Nagar at Kasna, Greater Noida	Employment Enhancing Education [S. No. (ii) of Sch VII]	2.44	-	-	-	2.44	-
36	Improvement in Health Infrastructure of 'Primary Health Centre' at Jayanagar	Health [S. No. (i) of Sch VII]	34.50	-	-	-	10.00	-

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37	Construction of Community toilets	Infrastructure Development [S. No. (x) of Sch VII]	20.00	-	-	-	20.00	-
38	Setting up & running of Vocational training centre for Tailoring & Embroidery in Ashar, Jammu & Kashmir	Employment Enhancing Education [S. No. (ii) of Sch VII]	1.00	-	-	-	1.00	-
39	Providing mobile medical services through HelpAge.	Health [S. No. (i) of Sch VII]	50.00	-	-	-	10.00	-
40	Contribution for EKAL Vidyalaya in rural India (100 villages for 3 years).	Education [S. No. (ii) of Sch VII]	20.00	-	-	-	20.00	-
41	Development and improvement of kutcha pathways with one passenger shed and 20 nos. street lights (solar) at Kaskoot (J&K).	Infrastructure Development [S. No. (x) of Sch VII]	15.00	-	-	-	2.00	-
42	Augmentation of infrastructure of govt. school being used for imparting skill development training.	Employment Enhancing Education [S. No. (ii) of Sch VII]	50.00	-	-	-	5.00	-
43	Provision of drinking water facilities in different places by installing tube wells	Health [S. No. (i) of Sch VII]	20.00	-	-	-	20.00	-
44	Organising medical camps for the school children	Health [S. No. (i) of Sch VII]	10.00	-	-	-	10.00	-
	Others misc. (such as survey, impact assessment report etc.)	As per Rules	2.00	-	-	-	2.00	1.53
Total			1,707.81	75.00	60.49	118.39	1,022.91	615.25
Budget Allocated for the year 2015-16								602.96

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