



Expenditure Status of CSR Activities for FY 2021-22
(As on 30.09.2021)



(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2021 including Curtailment	Expenditure so far during 2021-22	Remaining Liability for FY 2021-22	Cumulative Expenditure	Local/ Non Local
				A	B	C	D=A-(B+C)	E=B+C	
(A1)	Category (I)- 30% :								
1	Promoting Sports through contribution for Infrastructure Development of Nural Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	2018-19	77.00	38.50	19.25	19.25	57.75	Non- Local
2	Promoting Rural Development by Construction of one community centre Begusrai, Bihar	Rural Development	2019-20	17.25	0.00	0.00	17.25	0.00	Local
3	Establishing 2 Mini Science Centre for underprivileged students at 2 Government Schools in Bilaspur district of Chhattisgarh by M/s Sambhavana	Education [S. No. (ii) of Sch VII]	2019-20	9.43	7.07	2.36	0.00	9.43	Local
4	Promoting education by sponsorship to 150 tribal students living in a residential set up at Bhubaneswar by M/s Kalinga Institute of Social Science	Education [S. No. (ii) of Sch VII]	2019-20	45.00	22.50	0.00	22.50	22.50	Local
5	Promoting education through "Knowledge on Wheels" program at Maharashtra by M/s Keshav Shrusthi	Education [S. No. (ii) of Sch VII]	2019-20	32.84	26.27	0.00	6.57	26.27	Local
6	Continue Supporting by promoting pre-primary Education of around 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI	Education [S. No. (ii) of Sch VII]	2020-21	11.00	5.50	4.40	1.10	9.90	Local
7	Conservation of Environment Through Rainwater Harvesting and Recycling of Organic Waste" at New Delhi	Conservation of Water [S. No. (iv) of Sch VII]	2021-22	17.68	0.00	15.91	1.77	15.91	Local
Total for (A1)				210.20	99.84	41.92	68.44	141.76	
(A2)	Category (II)- 70 % :								
8	Empowering women through Menstrual Hygiene Training Program in Ghazipur, UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	2018-19	17.14	16.58	0.10	0.00	16.68	Non- Local
9	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by M/s ALIMCO at Katni district of Madhya Pradesh and Mujjafarpur district of UP.	Health [S. No. (i) of Sch VII]	2019-20	40.00	20.00	0.00	20.00	20.00	Local

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10	Free Eye Screening Camps at 30 schools of Aspirational district of Jaisalmer, Rajasthan by M/s PCB Trust	Health [S. No. (i) of Sch VII]	2019-20	27.87	13.94	0.00	13.93	13.94	Non- Local
11	PM CARES FUND	PM CARES FUND	2020-21	1550.00	838.24	711.76	0.00	1550.00	NA
12	Running of the Medical Health Unit at Banihal (J &K).	Health [S. No. (i) of Sch VII]	2020-21	8.50	3.03	1.85	3.62	4.88	Local
13	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	20.24	19.32	Local
14	Installation of Oxygen Generating Plant at Divisional Railway Hospital, Samastipur district of Bihar		2021-22	50.00	0.00	35.00	15.00	35.00	Local
Total for (A2)				1733.07	911.11	748.71	72.79	1659.82	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		52.00	0.00	14.72	37.28	14.72	NA
Total for (B)				52.00	0.00	14.72	37.28	14.72	
Grand Total (A1)+(A2)+(B)				1995.27	1010.95	805.3498265	178.51	1816.30	