



**Expenditure Status of CSR Activities for FY 2021-22**  
(As on 30.06.2021)



(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2021 including Curatilmnt	Expenditure so far during 2021-22	Remaining Liability for FY 2021-22	Cumulative Expenditure	Local/ Non Local
				<b>A</b>	<b>B</b>	<b>C</b>	<b>D=A-(B+C)</b>	<b>E=B+C</b>	
<b>(A1)</b>	<b>Category (I)- 30% :</b>								
1	Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	2018-19	77.00	38.50	0.00	38.50	38.50	<b>Non- Local</b>
2	Drinking water facility for local people of Kalimpong, West Bengal (Drinking water scheme from Jureli Khola to Bhalukhola)	Drinking Water [S. No. (i) of Sch VII]	2019-20	37.65	32.81	0.00	4.84	32.81	Local
3	Promoting Rural Development by Construction of one community centre Begusrai, Bihar	Rural Development	2019-20	15.00	0.00	0.00	15.00	0.00	Local
<b>Total for (A1)</b>				<b>129.65</b>	<b>71.31</b>	<b>0.00</b>	<b>58.34</b>	<b>71.31</b>	
<b>(A2)</b>	<b>Category (II)- 70 % :</b>								
4	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	2018-19	17.14	16.58	0.00	0.56	16.58	<b>Non- Local</b>
5	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by M/s ALIMCO at Katni district of Madhya Pradesh and Mujjafarpur district of UP.	Health [S. No. (i) of Sch VII]	2019-20	40.00	20.00	0.00	20.00	20.00	<b>Local</b>
6	Free Eye Screening Camps at 30 schools of Aspirational district of Jaisalmer, Rajasthan by M/s PCB Trust	Health [S. No. (i) of Sch VII]	2019-20	27.87	13.94	0.00	13.93	13.94	<b>Non- Local</b>
7	Establishing 2 Mini Science Centre for underprivileged students at 2 Government Schools in Bilaspur district of Chhatisgarh by M/s Sambhavana	Education [S. No. (ii) of Sch VII]	2019-20	9.43	7.07	2.36	0.00	9.43	<b>Local</b>
8	Promoting education by sponsorship to 150 tribal students living in a residential set up at Bhubneshwar by M/s Kalinga Institute of Social Science	Education [S. No. (ii) of Sch VII]	2019-20	45.00	22.50	0.00	22.50	22.50	<b>Local</b>
9	Promoting education through "Knowledge on Wheels" program at Maharashtra by M/s Keshav Shrusthi	Education [S. No. (ii) of Sch VII]	2019-20	32.84	26.27	0.00	6.57	26.27	<b>Local</b>
10	PM CARES FUND	PM CARES FUND	2020-21	1550.00	838.24	0.00	711.76	838.24	NA
11	Continue Supporting by promoting pre-primary Education of arrounf 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI	Education [S. No. (ii) of Sch VII]	2020-21	11.00	5.50	0.00	5.50	5.50	<b>Local</b>

<b>Sl. No.</b>	<b>CSR Project / Activity identified</b>	<b>Sector in which the Project is covered</b>	<b>Sanctioned Year</b>	<b>Total Sanctioned Cost of each CSR Project</b>	<b>Expenditure incurred up till March 2021 including Curatilmnt</b>	<b>Expenditure so far during 2021-22</b>	<b>Remaining Liability for FY 2021-22</b>	<b>Cumulative Expenditure</b>	<b>Local/ Non Local</b>
12	Running of the Medical Health Unit at Banihal (J &K).	Health [S. No. (i) of Sch VII]	2020-21	8.50	3.03	0.74	4.73	3.77	<b>Local</b>
13	Providing of 44 Deep Freezier and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	20.24	19.32	<b>Local</b>
14	Installation of Oxygen Generating Plant at Divisional Railway Hospital, Samastipur district of Bihar		2021-22	50.00	0.00	0.00	50.00	0.00	<b>Local</b>
<b>Total for (A2)</b>				<b>1831.34</b>	<b>972.45</b>	<b>3.10</b>	<b>855.80</b>	<b>975.55</b>	
<b>(B)</b>	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		49.00	0.00	8.65	40.35	8.65	NA
<b>Total for (B)</b>				<b>49.00</b>	<b>0.00</b>	<b>8.65</b>	<b>40.35</b>	8.65	
<b>Grand Total (A1)+(A2)+(B)</b>				<b>2009.99</b>	<b>1043.76</b>	<b>11.74342</b>	<b>954.49</b>	<b>1055.50</b>	