



Expenditure Status of CSR Activities for FY 2022-23
(As on 30.06.2022)



(Amount in Rs. Lakhs)									
Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2022	Expenditure so far during 2022-23	Remaining Liability for FY 2022-23	Cumulative Expenditure	Local/ Non Local
(A1)	Category (I)- 30% :								
1	Promoting education through "Knowledge on Wheels" program at Maharashtra by M/s Keshav Shrusthi	Education [S. No. (ii) of Sch VII]	2019-20	32.84	29.56	0.00	3.28	29.56	Local
2	Continue Supporting by promoting pre-primary Education of around 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI	Education [S. No. (ii) of Sch VII]	2020-21	11.00	9.90	0.00	1.10	9.90	Local
Total for (A1)				43.84	39.46	0.00	4.38	39.46	
(A2)	Category (II)- 70 % :								
3	Running of the Medical Health Unit at Banihal (J &K).	Health [S. No. (i) of Sch VII]	2020-21	8.50	6.33	0.00	2.17	6.33	Local
4	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	20.24	19.32	Local
Total for (A2)				48.06	25.65	0.00	22.41	25.65	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		51.00	0.00	6.76	44.24	6.76	NA
Total for (B)				51.00	0.00	6.76	44.24	6.76	
Grand Total (A1)+(A2)+(B)				142.90	65.11	6.76	71.04	71.86	