



(₹ in crore)

FINANCIAL HIGHLIGHTS (STANDALONE)

Sl. No.	Particulars	Ind AS							IGAAP		
		2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
1	Revenue from Operations	6,910	4,947	5,202	4,415	3,896	2,994	2,419	2,864	4,057	4,232
2	Other Income	271	253	239	264	227	260	442	258	250	249
3	Total Income	7,181	5,200	5,441	4,679	4,123	3,254	2,861	3,122	4,307	4,481
4	Expenditure before Finance Cost and Depreciation & Amortisation	6,534	4,587	4,726	4,037	3,513	2,717	2,187	2,258	2,985	3,413
5	Finance Cost	10	15	27	16	64	61	43	9	38	11
6	Depreciation and Amortisation	27	25	16	12	13	18	28	10	34	43
7	Earning Before Interest, Tax and Depreciation (EBITDA)	647	614	716	642	610	611	673	863	1,321	1,069
8	Earning Before Interest and Tax (EBIT)	620	589	700	631	597	593	645	853	1,287	1,026
9	Profit Before Tax	610	574	673	615	533	532	602	844	1,249	1,015
10	Profit After Tax	544	405	490	445	391	369	395	579	907	730
11	Dividend for the Year	235	221	223	203	192	192	168	182	182	148
12	Share Capital	188.10	94.05	94.05	94.05	94.05	98.980	19.800	19.800	19.800	19.800
13	Capital Employed *	4,621	4,406	6,007	6,510	6,952	3,828	3,667	3,354	2,993	2,300
14	Net Worth	4,621	4,406	4,161	3,950	3,751	3,828	3,667	3,354	2,993	2,300
15	PBT Margin (%) (PBT/Total Income)	8.49	11.04	12.37	13.14	12.93	16.35	21.04	27.05	29.00	22.64
16	PAT Margin (%) (PAT/Total Income)	7.58	7.78	9.00	9.51	9.48	11.34	13.81	18.56	21.06	16.29
17	Return on Net Worth (%) (PAT/Net worth)	11.77	9.18	11.77	11.27	10.42	9.64	10.77	17.27	30.30	31.73
18	Return on Capital Employed (%) (EBIT/Capital Employed)	13.42	13.36	11.66	9.69	8.59	15.48	17.59	25.44	43.01	44.58
19	Number of Employees (No.)	1,278	1,295	1,369	1,576	1,622	1,496	1,499	1,472	1,579	1,704
20	Income per Employee (Total Income/Number of Employee)	5.62	4.02	3.97	2.97	2.54	2.17	1.91	2.12	2.73	2.63

*During the Year 2021, the Company has offset loan from IRFC and amount recoverable from RLDA. Accordingly previous year's figures have been restated.