



**Expenditure Status of CSR Activities for FY 2022-23
(As on 31.03.2023)**



(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2022	Expenditure so far during 2022-23	Cumulative Expenditure	Local/ Non Local
(A1)	Category (I)- 40% :							
1	Promoting education through "Knowledge on Wheels" program at Maharashtra by M/s Keshav Shrusthi	Education [S. No. (ii) of Sch VII]	2019-20	32.84	29.56	3.28	32.84	Local
2	Continue Supporting by promoting pre-primary Education of around 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI		2020-21	11.00	9.90	1.10	11.00	Local
3	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.	Skill Development	2022-23	25.00	0.00	25.00	25.00	Local
4	Conducting self defense training and distributing self defense kit in Aspirational district of Kupwara, J&K	Women Empoerment	2022-23	15.00	0.00	15.00	15.00	Local
5	Providing quality education to 66 tribal student of Bhubaneswar, Orissa by M/s Kalinga.	Education [S. No. (ii) of Sch VII]	2022-23	20.00	0.00	18.00	18.00	Local
6	Providing education through 150 EKAL Vidyalayas in three cluster in the state of Tripura by M/s Friends of Tribal Society		2022-23	25.00	0.00	22.50	22.50	Local
7	Providing primary education by providing extension of Nangloi School of Godhuli for FY 22-23.		2022-23	6.70	0.00	6.03	6.03	Local
8	Providing quality education to 1000 underprivileged children in slums area in Muzaffarpur, Bihar Sharif & Patna by M/s E&H Foundation		2022-23	40.00	0.00	20.00	20.00	Local

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9	Providing skill development training and digital literacy in govt schools of Bihar by M/s Akhandjyoti Foundation		2022-23	22.00	0.00	10.00	10.00	Local
10	Providing skill development training to 500 youth in different trades Electrician,Plumber,welder,land surveyor,etc by M/s CIDC	Skill Development	2022-23	41.28	0.00	20.00	20.00	Local
11	Providing Support to rural communities by constructing of Community hall by M/s SAPREM	Rural Development	2022-23	33.19	0.00	10.00	10.00	Local
12	Providing Skill development training in different trades in Aurangabad district by M/s SAVALI	Skill Development	2022-23	100.00	0.00	50.00	50.00	Local
13	Completion of balance work of construction of 300 capacity Multipurpose Hall at Sevadham, West Tripura	Setting up homes and hostels Sr.No.3 of Sch VII)	2022-23	50.00	0.00	44.59	44.59	Local
14	Conducting self defense training and distributing self defense kit in Aspirational district of Kupwara, J&K	Women Empoerment	2022-23	20.00	0.00	10.00	10.00	Local
15	Providing Hath Thela (Cart) to 40 poor persons in Chitrakoot district of Uttar Pradesh by M/s Mahila Jagriti Manadal	Employment Enhancement	2022-23	11.22	0.00	4.00	4.00	Non Local
16	Providing livelihood training program to 500 beneficiaries in two trades tailoring and marketing by M/s SAVALI	Skill Development	2022-23	50.00	0.00	32.50	32.50	Local

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17	Support towards purchase of school bus aiding the seamless commuting to educational institutions at Noida.The service is free,and no conveyance fee is collected from the students as all these children are underprivileged by M/s SAIKRIPA	Education [S. No. (ii) of Sch VII]	2022-23	20.00	0.00	20.00	20.00	Local
18	Construction of public toilet in SDAC compound (SDM Rangpo office premises) by Sivok Rangpo Project	Sanitation	2022-23	5.28	0.00	4.78	4.78	Local
19	Installation of 20 solar lights in district of ramban by USBRL Project	Rural Development	2022-23	8.90	0.00	6.50	6.50	Local
20	Costruction of School toilets for boys and girl and fencing of school compund at Bordang Goct School,East Sikkim by Sivok Rangpo Project	Sanitation	2022-23	12.02	0.00	10.71	10.71	Local
21	Providing of Multi utility vehicle to district disaster control room, etc. at sikkim by Sicok Rangpo Project	Disaster Management	2022-23	15.00	0.00	10.67	10.67	Local
22	Proposal for providing skill development training to 50 women's at Kaushambi dictrict of UP by M/s Shri Ganeshdeen Santha.	Skill Development	2022-23	9.96	0.00	3.00	3.00	Non Local
23	Contribution in Clean Ganga Fund.	Clean Ganga Fund [S. No. (iv) of Sch VII]	2022-23	46.53	0.00	46.53	46.53	Local
Total for (A1)				620.92	39.46	394.19	433.64	

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(A2)	Category (II)- 60 % :							
1	Running of the Medical Health Unit at Banihal (J &K).	Health [S. No. (i) of Sch VII]	2020-21	8.50	6.33	0.00	6.33	Local
2	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	19.32	Local
3	Establishing a Vision Centre in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust		2022-23	15.00	0.00	15.00	15.00	Local
4	Setting up of sanitary napkin units and bringing awareness about menstrual hygiene in school girls and communities by M/s Vatsalya.		2022-23	20.00	0.00	19.00	19.00	Local
5	Conducting of 90 Medical Consultation camps (MCC) in districts of J&K: Kathua, Jammu, Samba, Udhampur, Reasi, Rajauri, Poonch, Doda, Ramban, Kishtwar, and 10 Medical Camps in the district of Leh Ladakh by M/s Arogya Foundation		2022-23	20.00	0.00	18.00	18.00	Local
6	Extension of Primary health post at Banihal for FY 22-23.		2022-23	8.44	0.00	3.88	3.88	Local
7	Distribution of aid and assistive devices to the Divyangjan in gaya district of Bihar by M/s ALIMCO.		2022-23	30.00	0.00	22.50	22.50	Yes

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8	Funding for smooth running and maintaining of old age home at Faridabad, Haryana by M/s Anadi Seva Prkalp		2022-23	5.00	0.00	5.00	5.00	Yes
9	Proposal for anemia prevention and malnutrition in women and children in Rayagada district of Odisha by M/s People to People Health Foundation		2022-23	25.00	0.00	15.00	15.00	Yes
10	Promoting Health by setting up a Jan Arogyam Kendra for Anti-Natal and Pre Natal care services at Nuh District of Haryana by M/s BSGSS		2022-23	25.00	0.00	25.00	25.00	Local
11	Organizing medical campS at the doorsteps for poor elderly people of Aspirational district Bahraich, Uttar Pradesh by M/s Grameen Evam Shahri welfare sansthan		2022-23	25.68	0.00	17.98	17.98	Local
12	Providing one time freshly cooked food to 300 children every day at Valsad district of Gujrat by M/s Khushiyaan Foundation	Nutrition [S. No. (i) of Sch VII]	2022-23	22.95	0.00	11.48	11.48	Local
13	Extension of Vision Centre in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust	Health [S. No. (i) of Sch VII]	2022-23	29.94	0.00	17.96	17.96	Local
14	Providing Nutritious food to visually impaired girls at Bundelkhand, UP by M/s DRISHTI	Nutrition [S. No. (i) of Sch VII]	2022-23	29.54	0.00	14.77	14.77	Non Local
15	Awareness Program for Pregnant women's on malnutrition and anemia at Chitrkoot by M/s Mahila Jagriti Mandal	Nutrition [S. No. (i) of Sch VII]	2022-23	15.37	0.00	15.37	15.37	Non Local

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16	Providing Health services by setting up of affordable diagnostic center at Jalna district by M/s EAGL Livelihood Foundation	Health [S. No. (i) of Sch VII]	2022-23	100.00	0.00	50.00	50.00	Local
17	Proposal on Nutrition & Health for improvement of Anaganwadi centers in 10 Villages of Jalna district of Maharashtra by M/s SAPREM	Health [S. No. (i) of Sch VII]	2022-23	50.00	0.00	20.00	20.00	Local
18	Upgradation of PHC and other 2 hospitals of Kalimpong by Sivok Rangpo Project	Health [S. No. (i) of Sch VII]	2022-23	30.00	0.00	28.55	28.55	Local
19	Proposal for providing treatment of Heart disease to around 500 Patients in Palghar district of Maharashtra by M/s UMEED Foundation	Health [S. No. (i) of Sch VII]	2022-23	10.00	0.00	4.00	4.00	Local
20	Proposal for financial assistance under the Awareness on Health and medical check up camps in 2 blocks of Suratgarh under Sri Ganganagar district of Rajasthan by M/s Anmol Ngo	Health [S. No. (i) of Sch VII]	2022-23	25.00	0.00	12.50	12.50	Local
21	Proposal for Fetal Echocardiography Screening of 200 Pregnant women for fetal cardiac abnormality from underprivileged families by M/s Child Heart Foundation	Health [S. No. (i) of Sch VII]	2022-23	20.00	0.00	10.00	10.00	Local
22	Providing essential nutrients rich food for 1000 women's. Especially pregnant ladies, lactating mothers & infants and woman also organising awareness camps for women's in West Champaran district of Bihar.	Health [S. No. (i) of Sch VII]	2022-23	49.54	0.00	14.86	14.86	Local

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23	Providing Medical equipments to Divisional Railway Hospital, Bhopal and Implemented by Katni Project	Health [S. No. (i) of Sch VII]	2022-23	55.00	0.00	54.90	54.90	Local
24	CSR request for support of providing 100% free outpatient and surgical care for children with heart disease at Chhatissgarh by M/s Sri Satya Sai Trust	Health [S. No. (i) of Sch VII]	2022-23	15.00	0.00	15.00	15.00	Local
25	Proposal for providing Laparoscopy surgery set for Railway Hospital Howrah, West Bengal. Proposal submitted by Divisional Railway Manager, Howrah and Implemented by Calcutta Office	Health [S. No. (i) of Sch VII]	2022-23	27.50	0.00	27.50	27.50	Local
26	Contribution in PM CARES Fund	Health [S. No. (viii) of Sch VII]	2022-23	153.04	0.00	153.04	153.04	Local
Total for (A2)				855.06	25.65	591.28	616.93	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		51.00	0.00	26.56	26.56	NA
Total for (B)				51.00	0.00	26.56	26.56	
Grand Total (A1)+(A2)+(B)				1526.98	65.11	1012.03	1077.14	