



CSR Activities for FY 2018-19
(As on 30.06.2018)



(Amount in ₹ Lacs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Cost	Expenditure incurred up till March 2018	Expenditure so far during 2018-19	Cumulative Expenditure
(A1)	Category (I)- 33% :					
1	Construction of 3 community toilets at Ghazipur, UP	Swachh Bharat [S. No. (i) of Sch VII]	94.21	42.62	0.00	42.62
2	Provision of 200 Dustbins at Agra Division	Swachh Bharat [S. No. (i) of Sch VII]	23.00	21.85	0.00	21.85
3	Provision of over head tank and running water facilities in 3 schools under Swachh Bharat Mission	Swachh Bharat [S. No. (i) of Sch VII]	1.94	0.00	0.00	0.00
4	Environment Sustainability through composting wet waste from flowers, waste etc. produced by pilgrimages by My Green Society Initiative under M/s Keshav Srushti	Swachh Bharat [S. No. (i) of Sch VII]	40.00	0.00	0.00	0.00
5	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan	Swachh Bharat [S. No. (i) of Sch VII]	30.00	0.00	0.00	0.00
6	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA	Swachh Bharat [S. No. (i) of Sch VII]	35.20	0.00	0.00	0.00
Total for (A1)			224.35	64.47	0.00	64.47
(A2)	Category (II)- 30% :					
1	Plantation of fruit trees and other trees at Raebareli project site.	Environment [S. No. (iv) of Sch VII]	8.60	8.08	0.00	8.08
2	Chair for Technology Incubation in Central Government approved institutions.	Technology Incubation [S. No. (ix) of Sch VII]	25.00	0.00	0.00	0.00
3	Setting up of 1 unit of MOKSHDA Green Cremation Chamber at Ghazipur, UP	Environment [S. No. (iv) of Sch VII]	41.16	0.00	0.00	0.00
4	Environment sustainability through plantation in Reasi, J&K	Environment [S. No. (iv) of Sch VII]	43.70	17.72	0.00	17.72
5	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	0.00	0.00	0.00
6	Provision of 500 solar light for development of the villages in Ghazipur	Environment [S. No. (iv) of Sch VII]	110.00	0.00	0.00	0.00
7	Provision of 50 Hand pumps in villages of Distt. Basti, U.P for safe drinking water by M/s Bhartiya Co-operative Gramin Vikas Evam	Drinking Water [S. No. (i) of Sch VII]	18.15	0.00	0.00	0.00
8	Empowerment of rural communities through provision of 71 Solar Lights in 10 villages of Bihar by M/s IEED	Environment [S. No. (iv) of Sch VII]	33.24	0.00	0.00	0.00
Total for (A2)			301.65	25.80	0.00	25.80
(A3)	Category (III)- 37% :					

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Cost	Expenditure incurred up till March 2018	Expenditure so far during 2018-19	Cumulative Expenditure
1	Imparting skill Development training through National Handicapped Finance & Development Corporation in Madhya Pradesh	Employment Enhancing Education for Differently abled [S. No. (ii) of Sch VII]	20.07	18.06	2.01	20.07
2	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	27.00	21.66	0.00	21.66
3	Employment for rural women through SHGs and provision of sanitary napkins disposal machines	Health [S. No. (i) of Sch VII]	26.00	16.41	0.00	16.41
4	Vocational training for rural women in three trades at one centre in Gurdaspur, Punjab through BSGSS	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.17	10.92	2.61	13.53
5	Contribution to GODHULI for education of street children	Education [S. No. (ii) of Sch VII]	4.00	3.60	0.00	3.60
6	Project Ankur - Training to Supervisors and Anganwadi teachers in Thane, Maharashtra	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.00	9.00	4.00	13.00
7	Provision of Rice cooker and roller conveyor for Mid day Meal at Mathura	Health [S. No. (i) of Sch VII]	21.50	19.35	0.00	19.35
8	Contribution to 100 Ekal vidyalayas in Himachal Pradesh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
9	Contribution to 100 Ekal vidyalayas in Jharkhand	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
10	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
11	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	4.56	0.00	4.56
12	To provide financial assistance for establishing training centre for specially abled and poor youth by M/s Deepstambha Foundation	Education [S. No. (ii) of Sch VII]	50.00	25.00	0.00	25.00
13	Employment oriented training and skill development program for unemployed youth/ SC/ ST/ OBC women and EWS of society by M/s CIDC	Employment Enhancing [S. No. (ii) of Sch VII]	93.12	64.25	18.94	83.19
14	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University	Education [S. No. (ii) of Sch VII]	25.00	10.00	0.00	10.00
15	Contribution for quality education of 100 tribal students through M/s Kalinga Institute of Social Sciences	Education [S. No. (ii) of Sch VII]	30.00	15.00	0.00	15.00
16	Skill Development training for 20 BPL students in Ayurvedic Panchakarma Therapy through M/s Santhigiri	Employment Enhancing [S. No. (ii) of Sch VII]	18.60	4.85	8.23	13.08
17	Provision of 1 gymnasium each in 10 villages of Muzaffarnagar, UP	Health [S. No. (i) of Sch VII]	15.00	12.65	0.00	12.65

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18	Skill Development Works for generating employment opportunities at Khari	Employment Enhancing [S. No. (ii) of Sch VII]	15.00	0.00	0.00	0.00
19	Running and maintenance cost health unit existing at Banihal,J&K	Health [S. No. (i) of Sch VII]	8.00	0.00	1.50	1.50
20	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Pathankot, Punjab	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	0.00	14.72	14.72
21	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Gurgaon, Haryana	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	0.00	0.00	0.00
22	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samapran Sansthan	Health [S. No. (i) of Sch VII]	17.14	0.00	0.00	0.00
23	Contribution to GODHULI for promoting the education for street Children in Delhi	Education [S. No. (ii) of Sch VII]	5.40	0.00	2.70	2.70
24	Provision of 40 medical camps by M/s Arogya Foundation in J&K	Health [S. No. (i) of Sch VII]	15.00	0.00	0.00	0.00
Total for (A3)			571.79	289.31	60.70	350.01
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	42.00	0.00	0.76	0.76
Total for (B)			42.00	0.00	0.76	0.76
Grand Total (A1)+(A2)+(A3)+(B)			1,139.79	379.58	61.46	441.04