

Status of CSR Activities for FY 2024-25 (30.09.2024)								
	Financial Year	2024-25						
	Budget Allocated for the FY 2024-25 (Rs. In Cr)	14.13						
	Expenditure during the FY 2024-25 (Rs. In Cr)	3.38						
(Amount in Rs. Lakhs)								
Sl. No	CSR Project / Activity identified	Sector in which the Project is covered	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2024	Expenditure so far during the FY 2024-25	Cumulative Expenditure	Status/ Remarks	Local/ Non Local
(A 1)	Category (I)- 40% :							
1	Providing education through 113 EKAL Vidyalayas in Dharmanagar district of Tripura by M/s Friends of Tribal Society. (1 Year Activity)	Education	24.86	19.89	0.00	19.89	Project in Final Stage	Local
2	Continue Supporting by promoting pre-primary Education of around 160 underprivileged children in Nangloi, Delhi other such locations by M/s Godhuli(1 Year Activity)		10.50	9.45	1.05	10.50	Project Completed	Local
3	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.(1 Year Activity)	Skill Development	20.87	8.00	8.70	16.70	Under Implementation	Local
4	Providing quality education to 150 tribal student of Bhubaneswar, Orissa by M/s Kalinga.(1 Year Activity)	Education	45.00	15.50	0.00	15.50	Under Implementation	Local
5	Providing skill development training to 80 women's of Chitrkoot district Uttar Pradesh by M/s Matribhoomi Vikas Parishad	Skill Development	30.46	20.00	10.46	30.46	Project Completed	Non Local
6	Construction of two sheds in East Champaran district(Motihari) of Bihar by M/s Kaushalya Foundation	Education	31.50	30.00	0.00	30.00	Under Implementation	Non Local
7	Providing Skill training / income generation program for 300 poor women at supaul district bihar by M/s Bhartiya Navdeep Samiti (BNS)	Skill Development	24.95	10.00	0.00	10.00	Under Implementation	Non Local
8	Distribution of 40 Thella Cart to unemployed poor persons for Chitrakoot, Uttar Pradesh by M/s Mahila Jagriti Manadal	Employeement	12.50	10.00	2.50	12.50	Project Completed	Non Local

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9	Installation of 4 Mini Science centre in 4 Govt Schools at Udham Singh Nagar district of Utrakhand by M/S SAMBHAVANA	Education	26.57	14.49	7.24	21.73	Lab has been installed and teachers training will be starting shortly	Local
10	Proposal on Self-Defence Training to empower & self-protection with the distribution of Nirbhaya Defence Kit and T-shirts to 500 girls in Government schools, colleges, Universities in the Korba district of Chhattisgarh by M/s Sports, Physical Education, Fitness & Leisure Skills Council (SPEFL-SC)	Sports	28.32	0.00	14.16	14.16	Under Implementation	Local
11	Skill development training to 110 underprivileged girls in 3 trades like web designing, Digital Marketing, Beauty & Wellness at Rawatsar Block of Rajasthan by Anmol Multipurpose activities and Social Services Society	Skill Development	16.00	0.00	11.55	11.55	Under Implementation	Local
12	Knowledge on Wheels program(Library Programme) at Palghar district of Maharashtra by M/s Keshav Shrusthi.	Education	6.43	0.00	3.22	3.22	Under Implementation	Non Local
13	Project NEEV for Building Moral and educational fundamentals of more than 200 kids and requested for learning space, Smart Board,Furniture,Setting up of Class rooms, Rent, Transportation, Fooding,Stationery,Aarogram,Misc by M/s Khwaahish		23.42	0.00	14.51	14.51	Under Implementation	Local
14	Continue supporting and promoting pre-primary education for approximately 160 underprivileged children in Nangloi, Delhi, and other similar locations by M/s Godhuli		10.50	0.00	5.25	5.25	Under Implementation	Local
15	Provide 2 hours of after-school education to the underprivileged children a supportive and learning environment for the holistic development of a minimum of 200 Children at East Godavari, Andhra Pradesh by M/s Pragathi Association for Rural Development		10.59	0.00	3.53	3.53	Under Implementation	Non Local
Total for (A1)			322.47	137.33	82.17	219.50		
(A 2)	Category (II)- 60 % :							

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1	Providing 1 Walk in Freezer at Rajiv Gandhi Hospital Shadhra, New Delhi	Health [S. No. (i) of Sch VII]	30.00	0.00	26.91	26.91	M/s Esteem has dismantled and collected back the incomplete WIF from the State Vaccine Store (Delhi) at Rajiv Gandhi Super Speciality Hospital (RGSSH), Tahirpur. Another Agency has been finalized for further work.	Local
2	Installation of Sanitary Napkin Dispensing Machines and incinerators for providing of free Sanitary Napkins at 2 Girls Schools in location of Jaisalmer district of Rajasthan by M/s Women Children Welfare and Rural Development Society. (1 Year Activity)		20.00	15.00	0.00	15.00	Under Implementation	Local
3	Providing Nutrition food to 50 underprivileged children's at Valsad District Gujrat by M/s Swadhyay Mandal.(1 Year Activity)	Nutrition [S. No. (i) of Sch VII]	20.00	18.00	2.00	20.00	Project Completed	Local
4	Providing Nutritious food to visually impaired girls at Bundelkhand, UP by M/s DRISHTI(1 Year Activity)		40.44	15.00	20.00	35.00	Under Implementation	Non Local
5	Tribal Health Improvement Programme at Chitrakoot district of Uttar Pradesh by M/s Mahila Jagrati Mandal.(1 Year Activity)		40.00	36.00	4.00	40.00	Project Completed	Non Local
6	Proposal for Setting up a Jan Arogyam Kendra at Meerut District Uttar Pradesh by M/s BSGSS.(1 Year Activity)		25.00	13.76	11.24	25.00	Project Completed	Local
7	Providing Nutritional suppliments and development of 4 Anganwadi centers at Siwan district of Bihar by M/s Matrix society for social services		24.86	13.67	0.00	13.67	Under Implementation	Non Local
8	Distribution of first aid Box & First AID training camps in Pauri district of Utrakhand by M/s Futureicons Foundation		25.00	20.00	5.00	25.00	Project Completed	Non Local

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9	Distribution and training on First-Aid skill training to the SC and ST women of Morigaon Dist Assam by M/s North Eastern Development Council for Human Resource	Health [S. No. (i) of Sch VII]	18.94	15.15	3.79	18.94	Project Completed	Non Local
10	Construction of Primary Health Care Centre at kapsiyama Village Hilsa Block, Nlaanda district of Bihar by M/s Women Entrepreneurs Association.		29.58	18.00	5.79	23.79	Under Implementation	Non Local
11	Providing awareness on malnutrition and anaemia to specially to pregnant women's and also provision of Kitchen gardens at Raygada District of Odisha by M/s PPHF		30.58	10.00	8.35	18.35	Under Implementation	Non Local
12	Providing Sanitary Napkins to 3000 girls, distributing Nutritional Supplements tablets to 2500 girls and distribution of 4000 shalls to deprived mothers and also conducting 10 health check ups camps in 10 schools at Karauli District Rajasthan by M/s WARDS		20.76	12.00	0.00	12.00	Under Implementation	Non Local
13	Providing health services through setting up a Jan Arogyam Community Healthcare at Dholpur District Rajasthan Centre for poor peoples by M/s BSGSS		30.00	12.00	8.00	20.00	Under Implementation	Non Local
14	Providing Health services by Distribution of Nutritional supplements to 500 children's and conducting Anaemia prevention camps for girls at Kaushabhi district Uttar Pradesh by M/s Ganeshdeen		15.00	7.50	3.75	11.25	Under Implementation	Non Local
15	Proposal for Mobile Health and Nutrition Care Unit for SC ST Peoples at Aspirational District Barpeta, Assam by M/s North Eastern Development Council for Human Resource.		31.37	0.00	10.00	10.00	Under Implementation	Local
16	Proposal for Setting up a Jan Arogyam Kendra at Kanwarsikha village district Nuh Haryana by M/s BSGSS.(1 Year Activity)		22.56	0.00	5.64	5.64	Under Implementation	Local

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17	Extension of Vision Centre (Primary Eye Care Facility) under this project providing 8000 OpD services and free cataract surgery for 200 and distribution of 240 eye glasses to students at Jaisalmer district of Rajasthan by Shree M/s PCB Trust.	Health [S. No. (i) of Sch VII]	32.01	0.00	17.96	17.96	Under Implementation	Local
18	Supporting the project "Arogya Resource Centre and Telemedicine (TEA) in 2 Sanchs located in state of Assam and Tripura by M/s Arogya Foundation of India		37.50	0.00	22.48	22.48	Under Implementation	Local
19	Request for Organising 7 Medical Camps for distribution Medicines and Health Check Up for underprivileged peoples of Aspirational district Baharich, Uttar Pradesh by M/s Grameen Evam Shahri Welfare Sansthan		17.47	0.00	10.48	10.48	Under Implementation	Non Local
20	Project for Health oriented funding of "Ashraya" home for the destitute most of these women are mentally disturbed by different types of capex at Farukhnagar Gurgaon by by M/s Sisters of the Destitute Manav Seva Society		20.01	0.00	16.01	16.01	Under Implementation	Local
21	Proposal for Distribution of Sanitary pads & medicine health awareness program for 50 girls school (High School and Intermediate level) at Dist Raebareli UP by M/s World Welfare Organization		28.48	0.00	14.24	14.24	Under Implementation	Non Local
22	Proposal for Conducting 5 Medical Camps for 10 Villages of Pratapgarh district of Uttar Pradesh by M/s Jai Ghushmeshwar Lok Sewa Sansthan		9.73	0.00	5.84	5.84	Under Implementation	Non Local
23	Eye check-up camp and distribution of spectacles/required medicines to the 6000 people of SC/backward/poor sections at remote areas of aspirational district Chitrakoot, UP by M/s by M/s Bhartiya Nav Nirman Sansthan		47.55	0.00	23.77	23.77	Under Implementation	Non Local
24	Providing CSR funds for distribution of 225 Wheelchair in Mangolpuri, New Delhi by M/s Bhartiya Sarw Samaj Mahasangh (BSSM India)		20.00	0.00	18.02	18.02	Under Implementation	Local
Total for (A2)			636.83	206.08	243.27	449.35		

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(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	70.63	0.00	12.41	12.41		NA
Total for (B)			70.63	0.00	12.41	12.41		
Grand Total (A1)+(A2)+(B)			1029.93	343.41	337.85	681.26		