

**Expenditure Status of CSR Activities for FY 2020-21
(As on 31.12.2020)**

(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2020	Balance amount to be spent in the FY 2020-21	Expenditure curtailment as per direction of IRCON Management	Activity deferred in FY 2021-22	Balance amount after curtailment for the FY 2020-21	Expenditure so far during 2020-21	Remaining Liability for FY 2020-21	Cumulative Expenditure	Local/ Non Local
			A	B	C=A-B	D	E	F=A-(B+D+E)	G	H=F-G	I=B+G	
(A1)	Category (I)- 30% :											
1	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs)	Swachh Bharat [S. No. (i) of Sch VII]	30.00	18.60	11.40	11.40	0.00	0.00	0.00	0.00	18.60	Non -Local
2	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs)		35.20	33.50	1.70	0.00	0.00	1.70	0.00	1.70	33.50	Local
3	Environment sustainability through plantation in Reasi, J&K (5 yrs)	Environment [S. No. (iv) of Sch VII]	43.70	32.25	11.45	6.64	0.00	4.81	1.42	3.39	33.67	Local
4	Provision of 50 hand pumps for development of the villages in Ghazipur by M/s Jal Nigam Ghazipur.	Drinking Water [S. No. (i) of Sch VII]	21.80	19.62	2.18	0.00	0.00	2.18	2.18	0.00	21.80	Non- Local
5	Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	77.00	19.25	57.75	0.00	38.50	19.25	19.25	0.00	38.50	Non- Local
6	Imparting Skill Development program to 60 underprivileged women at Guna District of Madhya Pradesh by M/s Lakshyam (Vocational Training in stitching& tailoring for girls and women and developing market for the SHGs)	Skill Development	12.66	10.17	2.49	0.00	0.00	2.49	0.00	2.49	10.17	Local
7	Skill development training for 90 candidates in 2 trades - Basic Computer & Self Employment tailor at Khari district of J&K by M/s RCED		11.77	11.77	0.00	0.00	0.00	0.00	0.00	0.00	11.77	Local
8	Support for Opening Short term stay Shelter and Child Help Desk for runaway/abandoned/orphan Children found at Railway Station through M/s Prayas Juvenile Aid Centre Society at Guwahati Station.	Setting up Homes and shelters [S. No. (iii) of Sch VII]	5.00	2.50	2.50	2.50	0.00	0.00	0.00	0.00	2.50	Non- Local
9	Provision of Skill Development Training to 100 candidates with PWD by M/s The National Handicapped Finance and Development Corporation at Lohardega district of Jharkhand.	Skill Development	28.18	8.45	19.73	19.73	0.00	0.00	0.00	0.00	8.45	Local
10	Provision of Safe Drinking water for students at Kendriya Vidyalaya, Vishakhapatnam.	Drinking Water [S. No. (i) of Sch VII]	7.90	6.68	1.22	0.00	0.00	1.22	0.00	0.00	6.68	Local
11	Construction of toilets at Udampur Railway Station under Swachh Bharat Abhiyan by J&K Project	Sanitation	52.00	0.00	52.00	51.50	0.00	0.50	0.00	0.50	0.00	Local

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12	Request for extension of ongoing Skill Development Centre at Khora, Ghaziabad District by M/s BSGSS	Skill Development	21.42	8.37	13.05	0.00	0.00	13.05	4.35	8.70	12.72	Local
13	Promoting culture and heritage by beautification work at Bangluru railway station wall through mural painting depicting culture of South India	Arts and culture	25.00	23.75	1.25	0.00	0.00	1.25	0.00	0.00	23.75	Local
14	Drinking water facility for local people of Kalimpong, West Bengal (Drinking water scheme from Jureli Khola to Bhalukhola)	Drinking Water [S. No. (i) of Sch VII]	37.65	12.74	24.91	10.00	0.00	14.91	0.00	14.91	12.74	Local
15	Water Conservation through rural development & generating better water facilities for villagers of Sheikhpur district of Bihar	Rural Development	29.93	26.73	3.20	0.00	0.00	3.20	0.00	0.00	26.73	Local
16	Construction of multi- purpose hall (300 capacity) at Tripura	Setting up Homes and shelters	78.00	0.00	78.00	33.00	0.00	45.00	24.14	20.86	24.14	Local
17	Promoting Culture and Art of India Youth Integrity by (SEIL) Students Experience in Inter-State Living in North East State	Arts and culture	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	Non- Local
18	Promoting Rural Development by Construction of one community centre Begusrai, Bihar	Rural Development	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	Local
19	Refund Unutilized Amount from NBCFDC	Skill Development	33.60	33.60	0.00	0.00	0.00	0.00	-8.51	8.51	25.09	Local
20	Refund Unutilized Amount from NABARD		6.65	6.65	6.65	0.00	0.00	0.00	-6.65	6.65	0.00	
Total for (A1)			607.46	274.63	332.83	169.77	53.50	109.56	36.18	67.71	310.81	
(A2)	Category (II)- 70 % :											
21	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Raigarh district of Chhattisgarh	Education [S. No. (ii) of Sch VII]	26.62	24.97	1.65	0.00	0.00	1.65	0.00	1.65	24.97	Local
22	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh		18.15	10.40	7.75	0.00	0.00	7.75	1.00	6.75	11.40	Local
23	Interactive Multimedia for English Literacy in Subject Employability skills at Mumbai by M/s SNTD Women's University		25.00	21.25	3.75	0.00	0.00	3.75	2.50	1.25	23.75	Local
24	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	17.14	16.58	0.56	0.00	0.00	0.56	0.00	0.56	16.58	Non- Local
25	Supporting 23 elderly for basic amenities residing at Old Age Home, Faridabad district of Haryana by M/s Anadi Sewa Prakalp		3.00	2.70	0.30	0.00	0.00	0.30	0.30	0.00	3.00	Local
26	Contribution to GODHULI for promoting the education for street Children in Delhi for FY 2019-20 at Delhi by M/s GODHULI		6.00	5.40	0.60	0.00	0.00	0.60	0.60	0.00	6.00	Local

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27	Skill Development Trainings to 20 BPL Candidates by M/s Santhigiri Ashram at Delhi (Job oriented skill development Panchkarma Training to 20 BPL students & poor youth)	Education [S. No. (ii) of Sch VII]	18.60	14.59	4.01	0.00	0.00	4.01	4.01	0.00	18.60	Local
28	Contribution for quality education of students of Bhubaneswar through M/s Kalinga Institute of Social Sciences (Sponsoring of 100 class Vth tribal students living in residential school)		30.00	27.00	3.00	0.00	0.00	3.00	3.00	0.00	30.00	Non- Local
29	Providing employment to Rural women by establishing provision of Hygienic Cost Effective Sanitary Napkin Machines at Dholpur by M/s Vatsalya Foundation (Setting up of manufacturing sanitary napkins unit for generating employment for rural women through SHGs and distribution in girls school/colleges)	Health [S. No. (i) of Sch VII]	4.65	3.72	0.93	0.00	0.00	0.93	0.00	0.93	3.72	Local
30	Proposal for Community Based Livelihood Security & Empowerment of War Widows of J&K by M/s Arogya Foundation of India (Arogya Conducting 80 Medical Camps and provide the free medical services with medicines)		27.00	13.50	13.50	0.00	0.00	13.50	13.50	0.00	27.00	Local
31	Empowering handicapped students by provision of Motorized Wheelchairs Provision of 4 nos. motorized wheelchair for students within the campus for easy access of the disabled students @Rs.1.60 Lakhs per unit		3.20	2.88	0.32	0.32	0.00	0.00	0.00	0.00	2.88	Non- Local
32	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by M/s ALIMCO at Katni district of Madhya Pradesh and Mujafarpur district of UP.		40.00	10.00	30.00	0.00	20.00	10.00	10.00	0.00	20.00	Local
33	Extension of Contribution to 50 each Ekal vidyalayas in Jharkhand and Chhatisgarh by M/s BLSP	Education [S. No. (ii) of Sch VII]	20.00	19.00	1.00	0.00	0.00	1.00	1.00	0.00	20.00	Local
34	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Nupada, Odisha by M/s Vatsalya Foundation	Health [S. No. (i) of Sch VII]	6.77	5.42	1.35	0.00	0.00	1.35	0.00	1.35	5.42	Local
35	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Ranchi, Jharkhand by M/s Vatsalya Foundation		6.77	5.42	1.35	0.00	0.00	1.35	0.00	1.35	5.42	Local
36	Free Eye Screening Camps at 30 schools of Aspirational district of Jaisalmer, Rajasthan by M/s PCB Trust		27.87	13.94	13.93	0.00	13.93	0.00	0.00	0.00	13.94	Non- Local
37	Promoting Health & Hygiene by setting up of manufacturing unit for Biodegradable Sanitary Napkin in project areas of Railways in Baramulla, J & K by M/s Deepanjan Trust		29.44	8.28	21.16	0.00	0.00	21.16	7.05	14.11	15.33	Local
38	Promoting Health by Sponsorship of 100 nos. Cleft surgeries to children and young adults in Aspirational district Dakshin Dinajpur, Murshidabad, Maldah, Birbhum, Nadia and other major district like Siliguri & Kolkata across west Bengal by M/s Mission Smile.		28.00	16.80	11.20	11.20	0.00	0.00	0.00	0.00	16.80	Local

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39	Promoting Health and Nutrition through 'Gift Milk Program' for students in Govt. school OF Malakangiri, Nabrangapur, Odisha by M/s NDDDB	Nutrition	40.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	Local
40	The counseling and handholding program for Cancer patients provided by M/s Sanjeevani at Goa.	Health [S. No. (i) of Sch VII]	14.66	7.33	7.33	7.33	0.00	0.00	0.00	0.00	7.33	Non- Local
41	Establishing 2 Mini Science Centre for underprivileged students at 2 Government Schools in Bilaspur district of Chhatisgarh.	Education [S. No. (ii) of Sch VII]	9.43	4.72	4.71	0.00	0.00	4.71	0.00	4.71	4.72	Local
42	Promoting education by sponsorship to 150 tribal students living in a residential set up at Bhubneshwar by M/s Kalinga Institute of Social Science		45.00	22.50	22.50	0.00	22.50	0.00	0.00	0.00	22.50	Local
43	Promoting education through "Knowledge on Wheels" program		32.84	19.70	13.14	0.00	0.00	13.14	3.28	9.86	22.98	Local
44	Supporting 600 EKAL Vidyalayas for promoting education at Baramulla district of J&K by M/s Ekal Foundation of India.		132.00	66.00	66.00	66.00	0.00	0.00	0.00	0.00	66.00	Local
45	To provide financial assistance for establishing training centre for specially abled and poor youth at Jalgaon district of Maharashtra by M/s Deepstambha Foundation.		40.00	16.00	24.00	24.00	0.00	0.00	0.00	0.00	16.00	Non- Local
46	Developmental works in 76 Govt. School at Prayagraj, UP		40.00	34.30	5.70	0.00	0.00	5.70	0.00	5.70	34.30	Non- Local
47	PM CARES FUND	PM CARES FUND	1550.00	0.00	1550.00	0.00	0.00	0.00	771.00	0.00	771.00	NA
48	Continue Supporting by promoting pre-primary Education of around 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI	Education [S. No. (ii) of Sch VII]	11.00	0.00	11.00	0.00	0.00	11.00	5.50	0.00	5.50	Local
49	Running of the Medical Health Unit at Banihal (J &K).	Health [S. No. (i) of Sch VII]	8.50	0.00	8.50	0.00	0.00	8.50	0.00	4.00	0.00	Local
Total for (A2)			2261.64	412.40	1849.24	128.85	56.43	113.96	822.74	52.22	1235.14	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	52.00	0.00	52.00	0.00	0.00	52.00	7.74	5.00	7.74	NA
Total for (B)			52.00	0.00	52.00	0.00	0.00	52.00	7.74	5.00	7.74	
Grand Total (A1)+(A2)+(B)			2921.10	687.03	2234.07	298.62	109.93	275.52	866.66405	124.92	1553.69	