

(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2023	Expenditure so far during 2023-24	Cumulative Expenditure	Status/ Remarks	Local/ Non Local
(A1)	Category (I)- 40% :							
1	Providing quality education to 66 tribal student of Bhubaneswar, Orissa by M/s Kalinga.(1 Year Activity)	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00	Project has been completed	Local
2	Providing education through 150 EKAL Vidyalayas in three cluster in the state of Tripura by M/s Friends of Tribal Society.(1 Year Activity)		25.00	22.50	2.50	25.00	Project has been completed	Local
3	Providing primary education to 90 underprivallaged childrens at Nangloi School of Godhuli for FY 22-23.(1 Year Activity)		6.70	6.03	0.67	6.70	Project has been completed	Local
4	Providing quality education to 1000 underprivileged children in slums area in Muzaffarpur, Bihar Sharif & Patna by M/s E& H Foundation.(1 Year Activity)		40.00	20.00	20.00	40.00	Project has been Completed	Local
5	Providing digital literacy in 3 govt schools of Battiah, West Champaran district of Bihar through installation of Computers by M/s Akhandjyoti Foundation.(1 Year Activity)		22.00	10.00	12.00	22.00	5 Computers with UPS and Projector has been installed in each 3 schools. And project has been completed	Local
6	Providing skill development training to 60 youth in different trades Electrician,Plumber,welder,land surveyor,etc in Gourakhpur district of UP by M/s CIDC.(6 Months Activity)	Skill Development	41.28	20.00	21.28	41.28	Project has been completed and 46 Candidate has selected for job and 7 Candidate has self employed	Local
7	Providing Support to rural communities by constructing of Community hall of Jalna district of Maharashtra by M/s SAPREM.(1 Year Activity)	Rural Development	33.19	10.00	23.19	33.19	Under Implementation	Local
8	Providing Skill development training in different trades to 2000 Youths in Aurangabad district of Maharashtra by M/s SAVALI.(1 Year Activity)	Skill Development	100.00	50.00	50.00	100.00	Training has been started	Local
9	Conducting self defense training to 354 girls and distributing self defense kit in govt schools of Aspirational district of Kupwara, J&K by M/s Sports, Physical Education, Fitness & Leisure Skills Council (SPEFL-SC).(5 Months Activity)	Women Empoerment	20.00	10.00	10.00	20.00	Project has been Completed	Local
10	Providing Hath Thela (Cart) to 40 poor persons in Chitrakoot district of Uttar Pradesh by M/s Mahila Jagriti Mnadal.(3 Months Activity)	Skill Development	11.22	4.00	7.22	11.22	Project has been Completed	Non Local
11	Providing livelihood training program to 500 beneficires in two trades tailoring and marketing in Jalna and Aurangabad district of Maharashtra by M/s SAVALI. (1 Year Activity)	Skill Development	49.99	32.50	17.49	49.99	Project has been Completed	Local

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12	Proposal for providing skill development training to 50 women's at Kaushambi district of UP by M/s Shri Ganeshdeen Santha.(6 Months Activity)	Skill Development	9.96	3.00	6.96	9.96	Project has been Completed	Non Local
13	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.(1 Year Activity)	Skill Development	10.44	0.00	10.44	10.44	Project has been Completed	Local
14	Establishing Netaji Subhas Chandra Bose Military Academy Silvassa in the Union Territory of Dadra and Nagar Haveli Proposal Submitted by M/s Vidya Bharati Gujarat Pradesh.(5 Months Activity)	Education	25.00	0.00	25.00	25.00	Project has been Completed	Local
15	Providing education through 113 EKAL Vidyalayas in Dharmanagar district of Tripura by M/s Friends of Tribal Society. (1 Year Activity)	Education	24.86	0.00	19.89	19.89	Project in Final Stage	Local
16	Providing furnitures in govt schools of Banihal by M/s USBRL Prohect	Education	7.18	0.00	4.07	4.07	Project has been Completed	Local
17	Proposal for Construction of Village Community Center in Nalanda district of Bihar by M/s Shakti-The Women Empowerment Academy.	Rural Development	27.88	0.00	27.88	27.88	Project has been Completed	Non Local
18	Continue Supporting by promoting pre-primary Education of around 160 underprivileged children in Nangloi, Delhi other such locations by M/s Godhuli(1 Year Activity)	Education	10.50	0.00	9.45	9.45	Project in Final Stage	Local
19 A	Providing Volleyball and Cricket Kits to the students of Lachung primary School in the location of Lauchang district of Sikkim, and also providing Ambulance and other items to PHC by M/s SRRP Project Office of Iroon.(Short terms Activity)	Sports	4.14	0.00	2.04	2.04	Project has been Completed	Local
20	Conducting self defense training to 354 girls and distributing self defense kit in govt schools of Aspirational district of Kupwara, J&K by M/s Sports, Physical Education, Fitness & Leisure Skills Council (SPEFL-SC).	Women Empoerment	20.05	0.00	20.05	20.05	The project has been completed and 354 girls have been given self defense training and also given self defense kits	Local
21	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.(1 Year Activity)	Skill Development	20.87	0.00	8.00	8.00	Under Implementation	Local
22	Providing quality education to 150 tribal student of Bhubaneswar, Orissa by M/s Kalinga.(1 Year Activity)	Education	45.00	0.00	15.50	15.50	Under Implementation	Local
23	Installation of 2 drinking water machines in Chandauli district of Uttar Pradesh by M/s Pefic Creative Society	Drinking Water	13.00	0.00	13.00	13.00	The project has been completed and 2 drinking water machines have been installed in Chandauli.	Local
24	Providing skill development training to 80 women's of Chitrkoot district Uttar Pradesh by M/s Matribhoomi Vikas Parishad	Skill Development	30.46	0.00	20.00	20.00	Under Implementation	Non Local

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25	Cleanliness of Ymauna river at NCR by M/s Draupadi Dream Trust	Environment Protection	10.00	0.00	10.00	10.00	Project has been Completed	Local
26	Construction of two sheds in East Champaran district(Motihari) of Bihar by M/s Kaushalya Foundation	Education	31.50	0.00	30.00	30.00	Under Implementation	Non Local
27	Providing Skill training / income generation program for 300 poor women at supaul district bihar by M/s Bhartiyya Navdeep Samiti (BNS)	Skill Development	24.95	0.00	10.00	10.00	Under Implementation	Non Local
28	Installing of water filter Machine in Darbhanga dist. Of bihar by M/s Manab Kalyan welfare society	Drinking Water	19.84	0.00	19.84	19.84	The project has been completed and water filter machines have been installed in Darbhanga.	Non Local
29	Distribution of 40 Thella Cart to unemployed poor persons for Chitrakoot, Uttar Pradesh	Employement	12.50	0.00	10.00	10.00	Cart has been purchased and to be distributed in April-May Month	Non Local
30	Installation of 4 Mini Science centre in 4 Govt Schools at Udham Singh Nagar district of Utrakhand	Education	26.57	0.00	14.49	14.49	Lab has been installed and teachers training will be starting shortly	Local
Total for (A1)			744.07	206.03	442.95	648.98		
(A2)	Category (II)- 60 % :							
1	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi	Health [S. No. (i) of Sch VII]	39.56	19.32	0.00	19.32	M/s Esteem has dismantled and collected back the incomplete WIF from the State Vaccine Store (Delhi) at Rajiv Gandhi Super Speciality Hospital (RGSSH), Tahirpur. Another Agency has been finalized for further work.	Local
2	Setting up of sanitary napkin units and bringing awareness about menstrual hygiene in school girls and communities at Makarand Desai Road district Vadodara by M/s Vatsalya.(1Year Activity)		20.00	19.00	1.00	20.00	Project has been completed	Local
3	Conducting of 90 Medical Consultation camps (MCC) in districts of J&K: Kathua, Jammu, Samba, Udhampur, Reasi, Rajauri, Poonch, Doda, Ramban, Kishtwar, and 10 Medical Camps in the district of Leh Ladakh(1 Year Activity)		20.00	18.00	2.00	20.00	Project has been completed	Local

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4	Extension of Primary health post at Banihal for FY 22-23(1 Year Activity).		8.44	3.88	2.70	6.58	Under Implementation	Local
5	Distribution of aid and assistive devices to the Divyangjan in gaya district of Bihar by M/s ALIMCO.(1 Year Activity)		30.00	22.50	7.49	29.99	Project has been completed	Local
6	Proposal for anemia prevention and malnutrition in women and children in Rayagada district of Odisha by M/s People to People Health Foundation.(1 Year Activity)		25.00	15.00	10.00	25.00	Project has been completed	Local
7	Organizing medical campS at the doorsteps for poor elderly people of Aspirational district Bahraich, Uttar Pradesh by M/s Grameen Evam Shahri welfare sansthan(6 Months Activity)		25.68	17.98	7.70	25.68	Project has been completed	Local
8	Providing one time freshly cooked food to 300 children every day at Valsad district of Gujrat by M/s Khushiyaan Foundation(1 Year Activity)	Nutrition [S. No. (i) of Sch VII]	22.95	11.48	11.48	22.95	Under Implementation	Local
9	Extension of Vision Centre in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust(1 Year Activity)	Health [S. No. (i) of Sch VII]	29.94	17.96	11.98	29.94	Project Completed	Local
10	Providing Nutritious food to visually impaired girls at Bundelkhand, UP by M/s DRISHTI(1 Year Activity)	Nutrition [S. No. (i) of Sch VII]	29.54	14.77	14.77	29.54	Project has been completed	Non Local
11	Providing Health services by setting up of affordable diagnostic center at Jalna district Maharashtra by M/s EAGL Livelihood Foundation(1 Year Activity)	Health [S. No. (i) of Sch VII]	100.00	50.00	50.00	100.00	Project has been completed	Local
12	Proposal on Nutrition & Health for improvement of Anaganwadi centers in 10 Villages of Jalna district of Maharashtra by M/s SAPREM(1 Year Activity)	Health [S. No. (i) of Sch VII]	47.74	20.00	27.74	47.74	Project has been completed	Local
13	Proposal for providing treatment of Heart disease to around 500 Patients in Palghar district of Maharashtra by M/s UMEED Foundation.(6 Months Activity)	Health [S. No. (i) of Sch VII]	10.00	4.00	6.00	10.00	Project has been completed	Local
14	Proposal for financial assistance under the Awareness on Health and medical check up camps in 2 blocks of Suratgarh under Sri Ganganagar district of Rajasthan by M/s ANMOL(6 Months Activity)	Health [S. No. (i) of Sch VII]	25.00	12.50	12.50	25.00	Project has been completed	Local

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15	Proposal for Fetal Echocardiography Screening of 200 Pregnant women for fetal cardiac abnormality from underprivileged families at South Extension-II, New Delhi by M/s CHILD HEART FOUNDATION.(1 Year Activity)	Health [S. No. (i) of Sch VII]	20.00	10.00	10.00	20.00	Project has been completed	Local
16	Providing essential nutrients rich food for 1000 women's. Especially pregnant ladies, lactating mothers & infants and woman also organising awareness camps for women's in West Champaran district of Bihar by M/s PRAWA	Health [S. No. (i) of Sch VII]	49.54	14.86	34.67	49.54	Project has been completed	Local
17	Upgradation of PHC and other 2 hospitals of Kalimpong.	Health [S. No. (i) of Sch VII]	30.00	28.55	0.85	29.41	Project has been completed	Local
18	Proposal for Installation of 3 Health ATM's in the govt hospital at Shravasti District of (UP) Submitted by M/s Manav Vikas Sanstha(6 Months Activity)	Health [S. No. (i) of Sch VII]	19.98	0.00	19.98	19.98	The project has been completed and 3 health ATM machines have been installed in the govt. hospital.	Non Local
19	Providing home Based Palliative Care for Underserved cancer Patients and their family caregivers in Faridabad, Haryana Proposal Submitted by M/s Can Support(1 Year Activity)	Health [S. No. (i) of Sch VII]	10.00	0.00	10.00	10.00	Under this project we provide home based palliative care to 131 patients	Local
20	Installation of Sanitary Napkin Dispensing Machines and incinerators for providing of free Sanitary Napkins at 2 Girls Schools in location of Jaisalmer district of Rajasthan by M/s Women Children Welfare and Rural Development Society. (1 Year Activity)	Health [S. No. (i) of Sch VII]	20.00	0.00	15.00	15.00	Under Implementation	Local
21	Providing Jan Arogyam Community Healthcare Programme for pregnant Women and also provision of free medical check-up and medicines at Nuh District of Haryana by M/s BSGSS.(1 Year Activity)	Health [S. No. (i) of Sch VII]	22.56	0.00	22.56	22.56	Project has been completed	Local
22	Providing Nutrition food to 50 underprivileged children's at Valsad District Gujrat by M/s Swadhyay Mandal.(1 Year Activity)	Nutrition food	20.00	0.00	18.00	18.00	Under Implementation	Local
23	Providing GE 32 Slice, CT Scanner to be Installed at Mata Gujri Medical Centre in Okhla Phase-II, New Delhi by M/s Rotary Southend Charitable Trust.(Short term Activity)	Health [S. No. (i) of Sch VII]	20.00	0.00	20.00	20.00	Project has been completed	Local
24	Tribal Health Improvement Programme at Chitrakoot district of Uttar Pradesh by M/s Mahila Jagrati Mandal.(1 Year Activity)	Health [S. No. (i) of Sch VII]	40.00	0.00	36.00	36.00	Under Implementation	Non Local

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25	Conducting 53 Medical Consultation Camps in rural and tribal villages of Jammu & Kashmir by M/s Arogya foundation of India(1 Year Activity)	Health [S. No. (i) of Sch VII]	20.00	0.00	20.00	20.00	The project has been completed and 53 medical counseling camps have been organized in rural and tribal villages.	Local
26	Eye Check-up Camps & Spectacle distribution at Kaushambi district of Uttar Pradesh by M/s Shri Ganeshdeen Shiksha Samiti.(Short term Activity)	Health [S. No. (i) of Sch VII]	15.00	0.00	15.00	15.00	Project has been completed	Non Local
27	Request for purchasing the Hearse Van to be provided to District Red Cross Society, Katni, Madhya Pradesh. Requested by Katni-Singrauli Rail Doubling Project(Short term Activity)	Health [S. No. (i) of Sch VII]	5.90	0.00	5.76	5.76	Project has been completed	Local
28	Proposal for Setting up a Jan Arogyam Kendra at Meerut District Uttar Pradesh by M/s BSGSS.(1 Year Activity)	Health [S. No. (i) of Sch VII]	25.00	0.00	13.76	13.76	Under Implementation	Local
19 B of A1	Providing Volleyball and Cricket Kits to the students of Lachung primary School in the location of Lauchang district of Sikkim, and also providing Ambulance and other items to PHC by M/s SRRP Project Office of Ircon.(Short terms Activity)	Health [S. No. (i) of Sch VII] Out of the Sanctioned Cost of (Rs.23.75), Rs.19.61 is to be used for Primary Health Center	19.61	0.00	19.15	19.15	Project has been completed	Local
29	Project for funding for smooth running and maintaing of old age home at Faridabad,Haryana by M/s Anadi Seva Prkalp	Health [S. No. (i) of Sch VII]	10.00	0.00	10.00	10.00	Project has been completed	Local
30	Providing Nutritious food to visually impaired girls at Bundelkhand, UP by M/s DRISHTI(1 Year Activity)	Nutrition [S. No. (i) of Sch VII]	40.44	0.00	15.00	15.00	Under Implementation	Non Local
31	Conducting 12 Medical Camps in Baharich district of Uttar Pradesh by M/s Grameen Evam Shahri Welfare Sansthan	Health [S. No. (i) of Sch VII]	25.98	0.00	25.98	25.98	Project has been completed	Non Local
32	Providing Nutritional suppliments and development of 4 Anganwadi centers at Siwan district of Bihar by M/s Matrix society for social services	Health [S. No. (i) of Sch VII]	24.86	0.00	13.67	13.67	Under Implementation	Non Local
33	Distribution of first aid Box & First AID training camps in Pauri district of Utrakhand by M/s Futureicons Foundation	Health [S. No. (i) of Sch VII]	25.00	0.00	20.00	20.00	Under Implementation	Non Local

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34	Extension of Vision Centre for 100 cataract surgeries in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust(3 Months Activity)	Health [S. No. (i) of Sch VII]	10.00	0.00	10.00	10.00	Project has been completed	Non Local
35	Distribution and training on First-Aid skill training to the SC and ST women of Morigaon Dist Assam by M/s North Eastern Development Council for Human Resource	Health [S. No. (i) of Sch VII]	18.94	0.00	15.15	15.15	Under Implementation	Non Local
36	Construction of Primary Health Care Centre at kapsiyama Village Hilsa Block, Nlaanda district of Bihar by M/s Women Entrepreneurs Association.	Health [S. No. (i) of Sch VII]	29.58	0.00	18.00	18.00	Under Implementation	Non Local
37	Providing awareness on malnutrition and anaemia to specially to pregnant women's and also provision of Kitchen gardens.	Health [S. No. (i) of Sch VII]	30.58	0.00	10.00	10.00	Under Implementation	Non Local
38	Providing Sanitary Napkins to 3000 girls, distributing Nutritional Supplements tablets to 2500 girls and distribution of 4000 shalls to deprived mothers and also conducting 10 health check ups camps in 10 schools.	Health [S. No. (i) of Sch VII]	20.76	0.00	12.00	12.00	Under Implementation	Non Local
39	Providing health services through setting up a Jan Arogyam Community Healthcare Centre for poor peoples.	Health [S. No. (i) of Sch VII]	30.00	0.00	12.00	12.00	Under Implementation	Non Local
40	Providing Health services by Distribution of Nutritional supplements to 500 children's and conducting Anaemia prevention camps for girls at Kaushabhi district Uttar Pradesh.	Health [S. No. (i) of Sch VII]	15.00	0.00	7.50	7.50	Under Implementation	Non Local
41	Supply of Ambulance under CSR Activity at Patna district of Bihar	Health [S. No. (i) of Sch VII]	43.77	0.00	43.77	43.77	Project Completed	Local
42	Contribution in PM Cares Fund for FY 2023-24	Health [S. No. (i) of Sch VII]	67.43	0.00	67.43	67.43	Project Completed	NA
Total for (A2)			1163.77	299.79	706.59	1006.38		
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	58.00	0.00	15.55	15.55		
Total for (B)			58.00	0.00	15.55	15.55		
Grand Total (A1)+(A2)+(B)			1965.84	505.82	1165.09	1670.92		