

**Expenditure Status of CSR Activities for FY 2019-20
(As on 31.12.2019)**

					<i>(Amount in Rs. Lakhs)</i>	
Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Cost	Expenditure incurred up till March 2019	Expenditure so far during 2019-20	Cumulative Expenditure
(A1)	Category (I)- 33% :					
1	Environment Sustainability through composting wet waste from flowers, waste etc. produced by pilgrimages by My Green Society Initiative under M/s Keshav Srushti in Maharashtra	Swachh Bharat [S. No. (i) of Sch VII]	40.00	36.25	3.75	40.00
2	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs)	Swachh Bharat [S. No. (i) of Sch VII]	30.00	8.55	4.85	13.40
3	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs)		35.20	28.40	3.40	31.80
4	Provision of Passenger Amenities under Swachh Bharat Abhiyaan (Installation of Bottle Crushing Machine for disposal of plastic bottles for clean environment)	Swachh Bharat [S. No. (i) of Sch VII]	9.00	0.00	6.30	6.30
Total for (A1)			114.20	73.20	18.30	91.50
(A2)	Category (II)- 30% :					
5	Environment sustainability through plantation in Reasi, J&K (5 yrs)	Environment [S. No. (iv) of Sch VII]	43.70	27.57	4.68	32.25
6	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	19.62	0.00	19.62
7	Provision of Safe Drinking water for students at Kendriya Vidyalaya	Drinking Water [S. No. (i) of Sch VII]	7.90	0.00	0.00	0.00
Total for (A2)			65.50	47.19	4.68	51.87
(A3)	Category (III)- 37% :					
8	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	26.62	24.97	0.00	24.97

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9	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	9.12	0.00	9.12
10	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNDT Women's University	Education [S. No. (ii) of Sch VII]	25.00	16.25	5.00	21.25
11	Skill Development Works for generating employment opportunities at Khari	Employment Enhancing [S. No. (ii) of Sch VII]	14.89	13.40	1.49	14.89
12	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Pathankot, Punjab	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	25.40	5.92	31.32
13	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Ghaziabad ,UP	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	20.96	8.88	29.84
14	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	17.14	16.58	0.00	16.58
15	Contribution to GODHULI for promoting the education for street Children in Delhi	Education [S. No. (ii) of Sch VII]	5.40	4.86	0.54	5.40
16	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
17	Contribution to 100 Ekal vidyalayas in Jharkhand	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
18	Contribution to 100 Ekal vidyalayas in Himachal Pradesh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00
19	Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	77.00	19.25	0.00	19.25
20	Supporting 23 elderly for basic amenities residing in Old Age Home by M/s Anadi Sewa Prkalp	Health [S. No. (i) of Sch VII]	3.00	0.00	2.70	2.70

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21	Contribution to GODHULI for promoting the education for street Children in Delhi for FY 2019-20	Education [S. No. (ii) of Sch VII]	6.00	0.00	5.40	5.40
22	Running and maintenance cost health unit existing at Banihal,J&K	Health [S. No. (i) of Sch VII]	8.50	0.00	1.61	1.61
23	Skill Development Trainings to 20 BPL Candidates by M/s Santhigiri Ashram (Job oriented skill development Panchkarma Training to 20 BPL students& poor youth)	Education [S. No. (ii) of Sch VII]	18.60	0.00	9.09	9.09
24	Contribution for quality education of students of Bhubaneshwar through M/s Kalinga Institute of Social Sciences (Sponsoring of 100 class Vth tribal students living in residential school)	Education [S. No. (ii) of Sch VII]	30.00	0.00	22.50	22.50
25	Imparting Skill Development program to 60 underprivileged women by M/s Lakshyam (Vocational Training in stitching& tailoring for girls and women and developing market for the SHGs)	Skill Development	12.66	0.00	7.82	7.82
26	Proposal for continuing IRCON's ongoing project through operational cost support Skill development training for 90 candidates in 2 trades - Basic Computer & Self Employment tailor @ Rs.13,000 approx. (per candidate)	Skill Development	11.77	0.00	5.89	5.89
27	Sponsoring school/college curriculum items to support students for quality education through M/s Blind Organization of India(Provision of school bags, Notebooks, books, stationary for supporting 1325 poor students and children of Blind persons as financial assistance)	Education [S. No. (ii) of Sch VII]	4.87	0.00	4.87	4.87
28	Providing employment to Rural women by establishing provision of Hygienic Cost Effective Sanitary Napkin through M/s Vatsalya Foundation (Setting up of manufacturing sanitary napkins unit for generating employment for rural women through SHGs and distribution in girls school/colleges)	Health [S. No. (i) of Sch VII]	4.65	0.00	3.72	3.72
29	Proposal for Community Based Livelihood Security & Empowerment of War Widows of J&K (Arogya Conducting 80 Medical Camps and provide the free medical services with medicines)	Health [S. No. (i) of Sch VII]	27.00	0.00	13.50	13.50

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30	Support for Opening Short term stay Shelter and Child Help Desk for runaway/abandoned/orphan Children found at Railway Station*	Seeting up Homes and shelters [S. No. (iii) of Sch VII]	5.00	0.00	2.50	2.50
31	Empowering handicapped students by provision of Motorized Wheelchairs Provision of 4 nos. motorized wheelchair for students within the campus for easy access of the disabled students @Rs.1.60 Lakhs per unit	Health [S. No. (i) of Sch VII]	3.20	0.00	2.88	2.88
32	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by ALIMCO	Health [S. No. (i) of Sch VII]	40.00	0.00	10.00	10.00
33	Extension of Contribution to 50 each Ekal vidyalayas in Jharkhand and Chhatisgarh	Education [S. No. (ii) of Sch VII]	20.00	0.00	10.00	10.00
34	Providing Hearing Aids and other tools for special abled children at patna by M/s Umang Bal Vikas	Education [S. No. (ii) of Sch VII]	2.48	0.00	2.23	2.23
35	Provision of Skill Development Training to 100 candidates with PWD by M/s The National Handicapped Finance and Development Corporation (Skill Development Training to 100 PWDs (Cost per Candidate Rs.12,500) with stipend od Rs.2000/candidate/month) for 3 months)	Skill Development	28.18	0.00	8.45	8.45
Total for (A3)			532.75	204.79	140.99	345.78
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	49.00	0.00	5.76	5.76
Total for (B)			49.00	0.00	5.76	5.76
Grand Total (A1)+(A2)+(A3)+(B)			761.45	325.18	169.73331	494.91